6.3.6 User Benefit Analysis

A user benefit over a 21-year project life span of the Build Alternative with and without Livingston Road interchange was estimated using projected reduction in network travel time. Fuel consumption and emissions were not included. Based on 2022 dollars, the estimated user benefit is \$72 million for travel time saving from year 2030 to 2050. Therefore, inclusion of the new full reliever interchange improves the operations at the US 192 interchange by rerouting traffic to the Livingston Road interchange. Relief in congestion, redistribution of traffic, and modified ramp segments are expected to result in a reduced number of potential crashes at US 192 interchange. The table used to estimate the user benefit is presented in **Appendix I**.

6.4 FUTURE SAFETY EVALUATION

A future conditions safety analysis was conducted to study the impacts of the proposed Build Alternative within the AOI. The study area focused on the SR 429 freeway segments, ramp terminals and ramp segments, Sinclair Road, Livingston Road, US 192, Western Way and Seidel Road arterial segments, and major intersections along the arterials. The analysis was conducted using the predictive methods in Chapters 12 and 19 of the Highway Safety Manual (HSM), and Interchange Safety Analysis Tool (ISATe), which apply a combination of Safety Performance Factors (SPFs), Crash Modification Factors (CMFs), and calibration factors to estimate frequency and cost of crashes for each segment and intersection. Note that the resulting predictions should be used with caution if the input AADTs (highlighted cell in the HSM tools) exceed the range of data used to develop one or more of the SPFs. The growth rates were estimated based on 2030 and 2050 AADTs.

The following crash severity level costs were used for the crash cost savings analysis (Source: FDOT 2022 Design Manual Crash Cost Table 122.6.2):

- Fatal (K) \$10,890,000
- Severe Injury (A) \$888,030
- Moderate Injury (B) \$180,180
- Minor Injury (C) \$103,950
- Property Damage Only (O) \$7,700

The No-Build and Build Alternatives were evaluated, and the predicted number of crashes and associated costs were compared for the 2030 to 2050 analysis period. The results of the safety analysis are summarized in **Table 6.19**. It is important to note that the safety analysis tools available to date are deterministic in nature and estimate future crashes mainly based on AADT and roadway characteristics. These tools do not account for vehicle interactions (driver behaviors). The No-Build Alternative is expected to have extensive congestion and queues that may potentially impact crashes especially along SR 429. Consequently, cost savings would be higher than reported. Nevertheless, the overall predicted crashes are lower for the Build Alternative compared to the No-Build Alternative due to added capacity along SR 429. The Build Alternative enhanced ramp reconfigurations are anticipated to provide safer operations with less traffic congestion and smoother merging/diverging movements. Relief in congestion, redistribution of traffic, and modified ramp segments are expected to result in a reduced number of potential crashes. The results of the safety analysis are summarized in **Table 6.19** and detailed analysis tables are provided in **Appendix I**.

The following intersections are anticipated to experience improved safety under Build conditions. The reduction in the number of projected crashes is due to the anticipated diversion of traffic related to the new interchange at Livingston Road.

- Sinclair Road and both ramp terminals
- US 192 and both ramp terminals
- US 192 and East Orange Lake Boulevard
- US 192 and Inspiration Drive
- US 192 and Formosa Gardens Boulevard

The Build Alternative has additional merge and diverge segments with new access points at Livingston Road and along the freeway when compared to the No-Build Alternative, which results in a higher percentage of potential crashes. However, the overall predicted number of crashes is lower for the Build Alternative as compared to the No-Build Alternative. Based on these results, the Build Alternative is predicted to have a 21-year crash cost savings of approximately **\$10 Million** compared to the No-Build Alternative, in 2022 present value.

Table 6.19
2030 to 2050 Predicted Number of Crashes and Cost Savings

Site	No-Build		Build				
	$N_{predicted}^*$	2022 Present Value	$N_{predicted}^*$	2022 Present Value			
Western Beltway							
Freeway Segments	3,457.49	\$310,792,420	3,217.52	\$291,083,450			
Sinclair Road Ramp Segments	33.58	\$2,569,379	28.95	\$2,214,929			
Sinclair Road Ramp Terminals	114.71	\$11,879,846	110.64	\$11,411,850			
US 192 Ramp Segments	59.00	\$4,496,517	54.02	\$4,116,748			
US 192 Ramp Terminals	479.88	\$50,324,436	410.34	\$43,070,647			
Livingston Ramp Segments	-	-	33.23	\$2,547,767			
Livingston Ramp Terminals	-	-	61.81	\$6,509,253			
Western Way Ramp Segments	160.07	\$12,196,406	200.28	\$15,244,250			
Western Way Ramp Terminals	212.97	\$21,906,711	279.40	\$29,082,413			
Seidel Road Ramp Segments	32.01	\$2,429,316	33.68	\$2,556,196			
Seidel Road Ramp Terminals	86.79	\$8,679,912	145.79	\$15,167,061			
SUBTOTAL:	4,636.50	\$425,274,943	4,575.65	\$423,004,565			
US 192 Segments							
West Orange Lake Boulevard to SB Ramps	163.87	\$19,463,716	154.81	\$18,393,890			
NB Ramps to East Orange Lake Boulevard	21.65	\$2,573,389	18.89	\$2,250,371			
East Orange Lake Boulevard to Inspiration Drive	186.33	\$22,165,406	165.98	\$19,767,172			
Inspiration Drive to Formosa Gardens Boulevard	280.61	\$33,351,083	248.69	\$29,597,666			
US 192 Intersection							
US 192 and West Orange Lake Boulevard	462.62	\$55,193,583	519.68	\$61,775,476			
US 192 and East Orange Lake Boulevard	508.92	\$60,473,040	373.79	\$44,441,974			
US 192 and Inspiration Drive	371.87	\$44,149,090	338.21	\$40,187,386			
US 192 and Formosa Gardens Boulevard	535.82	\$63,677,587	508.33	\$60,414,386			
SUBTOTAL:	2,531.69	\$301,046,894	2,328.38	\$276,828,321			

^{*}Predicted Crashes; Sources: FDOT 2022 Design Manual Crash Cost Table 122.6.2 HSM Crash Distribution for Florida Table 122.6.4

Table 6.13 (continued)
2030 to 2050 Predicted Number of Crashes and Cost Savings

Site	No-Build		Build				
	N _{predicted} *	2022 Present Value	$N_{predicted}^*$	2022 Present Value			
Formosa Garden Boulevard and Livingston Road Segments							
Formosa Gardens Boulevard, US 192 to Livingston Road	115.56	\$13,606,427	147.69	\$17,342,423			
Livingston Road, Formosa Garden Boulevard to Ramp Terminal	-	-	16.79	\$1,971,367			
Formosa Garden Boulevard and Livingston Road Intersection							
Formosa Gardens Boulevard and Livingston Road	49.84	\$5,833,268	135.76	\$15,894,168			
SUBTOTAL:	165.40	\$19,439,695	300.24	\$35,207,958			
Western Way Segments							
Flagler Avenue to Flamingo Crossings Boulevard	337.65	\$3,600,696	337.65	\$3,600,696			
Flamingo Crossings Blvd to Ramp Terminal	343.35	\$3,399,605	343.35	\$3,461,865			
Western Way Intersections							
Western Way and Flagler Avenue	129.01	\$15,126,741	129.01	\$15,126,741			
Western Way and Flamingo Crossings Boulevard	215.01	\$25,232,575	218.29	\$25,616,688			
SUBTOTAL:	1025.03	\$47,359,617	1028.30	\$47,805,991			
Seidel Road Segments							
Avalon Road to Ramp Terminal	23.36	\$2,716,337	22.50	\$2,639,049			
Ramp Terminal to Lakeshore Pointe Drive	27.34	\$3,210,468	27.34	\$3,210,468			
Seidel Road Intersections							
Seidel Road and Avalon Road	299.94	\$35,027,620	303.48	\$35,454,400			
Seidel Road and Lakeshore Pointe Drive	219.95	\$25,855,872	219.95	\$25,855,872			
SUBTOTAL:	570.59	\$66,810,298	573.27	\$67,159,789			
TOTAL	8929.21	\$859,931,447	8805.85	\$850,006,623			
Crash Cost Savings	\$9,924,824						

^{*}Predicted Crashes; Sources: FDOT 2022 Design Manual Crash Cost Table 122.6.2 HSM Crash Distribution for Florida Table 122.6.4